

KBE APPROVAL DATE: DECEMBER, 2004

PINEVILLE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-6, 7-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Pineville High School	Permanent	7-12 Center	294/500
3. Elementary			
a. Pineville Elementary School	Permanent	PS-6 Center	382/450

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Pineville Independent School	total area	108,221 sf.	
1939 Building Section (7-12)	30,360 sf.	Gym	11,470 sf.
Major renovation of the Gymnasium section of the building to include demolition, roofing, interior finishes, doors, windows, specialties, HVAC, plumbing, electrical, fire annunciation systems, stage, lighting and sound systems in the Arts Program.			\$1,136,304
1970 Building Section (K-6)		20,820 sf.	
Major renovation to include demolition, roofing, interior finishes, doors, windows, specialties, HVAC, electrical, plumbing, lighting, fire annunciation systems.			\$1,790,520
1982 Building Section (7-12)		14,935 sf.	
Major renovation to include demolition, roofing, interior finishes, doors, windows, specialties, HVAC, electrical, plumbing, lighting, fire annunciation systems.			\$1,436,522

DISTRICT UNMET NEED \$4,363,346

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Provide Football Stadium Lighting			\$150,000
2. Pineville Independent School	total area	108,221 sf.	
1993 Building Section (7-12)		19,500 sf.	
Major renovation to include roof replacement, toilet renovation, interior finishes, specialties, electrical, plumbing.			\$188,730